

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LINN**

Notice is hereby given that on Monday, November 22, 2021 at 6:30 p.m. a special meeting and a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Linn will be held IN-PERSON & REMOTELY. A copy of the proposed 2022 budget is available at the Town Clerk's Office.

TOWN HALL: W3728 FRANKLIN WALSH ST., ZENDA WI 53195

Video Conferencing: <https://meetings.ringcentral.com/j/1486195604?pwd=VEsxbE96bkU0MkhIZDOHJ0NXovZz09>

Video Passcode: 2ZU6Tt7eyy **Phone Number:** (312)263-0281 Meeting ID: 148 619 5604

Find your local number: <https://meetings.ringcentral.com/teleconference>

The following is a summary of the proposed 2022 budget:

	Adopted 2021 Budget	2021 Estimated Actual	Proposed 2022 Budget	% Change 2021 to 2022 Budgets	
<u>GENERAL FUND</u>					
<u>Revenues and Cash Balances Applied</u>					
<u>Revenues</u>					
General property taxes	\$ 2,303,082	\$ 2,303,082	\$ 2,316,406	0.58%	
Intergovernmental	417,213	542,972	594,165		
Licenses and permits	120,050	133,050	125,075		
Fines and forfeitures	25,000	27,000	27,500		
Charges for services	792,678	792,678	789,800		
Investment earnings	25,000	5,000	10,000		
Miscellaneous	33,950	53,950	53,292		
Total Revenues	3,716,973	3,857,732	3,916,239	5.36%	
Cash Balances Applied			303,250		
Total Revenues and Cash Balances Applied	3,716,973	3,857,732	4,219,489	13.52%	
<u>Expenditures and Other Appropriations</u>					
<u>Expenditures</u>					
<u>Current:</u>					
General government	344,104	359,104	413,399		
Public safety	1,511,830	1,511,830	1,568,729		
Transportation	535,102	535,102	539,350		
Health and sanitation	470,254	470,254	481,653		
Leisure, conservation and development	218,320	218,320	205,236		
Buildings and grounds	87,000	87,000	99,620		
Nondepartmental and general	176,420	176,420	197,532		
Total Current Expenditures	3,343,030	3,358,030	3,505,518		
Capital outlay	282,491	199,001	510,342		
Contingency	28,452	28,452	24,869		
Total Expenditures	3,653,973	3,585,483	4,040,729	10.58%	
<u>Other Appropriations</u>					
Additions to designated funds	63,000	63,000	53,000		
Additions to undesignated funds	-	-			
Additions to restricted funds			125,759		
Total Expenditures and Other Appropriations	3,716,973	3,648,483	4,093,729	10.14%	
Excess Revenues and Cash Balances Applied Over (Under) Expenditures and Other Appropriations	\$ 0	\$ 209,249	\$ -		
 <u>ALL FUNDS</u>					
	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
General fund - unassigned	2,311,438	4,219,489	4,040,729	2,490,197	2,316,406
Capital projects fund	1,300,000		1,300,000	-	-
Debt service fund	-	1,533,708	1,533,708	-	1,533,708
	3,611,438	5,753,197	6,874,437	2,490,197	3,850,114
			% Change		1.03%
<u>General Fund Balances as Follows:</u>					
Unassigned	1,377,770			1,377,770	
Assigned	761,621			814,621	
Restricted	172,047			297,806	
	2,311,438			2,490,197	
	Balance January 1	Additions	Retirements	Balance December 31	
Outstanding Debt	\$1,950,000	1,300,000	1,510,000	\$1,740,000	