

Town of Linn
RESOLUTION

R-2020-004

Resolution to Amend the 2019 Budget

WHEREAS, the town has exceeded and under-spent its original appropriations in certain expenditure accounts; and

WHEREAS, the town has exceeded anticipated revenues in certain revenue accounts; and

WHEREAS, the town proposes to re-appropriate funds for budgetary purposes and to comply with state statutes;

NOW THEREFORE BE IT RESOLVED that the 2019 Town budget be amended to adjust the appropriations in the following accounts:

Account No.	Description	Amount
<i><u>Revenues and Fund Balances</u></i>		
420000	Special Assessment	9,611.50
440000	Licenses/Permits	64,738.99
450000	Fines/Forfeitures	13,403.86
460000	Charges for Services	61,722.67
481000	Interest	34,455.88
489000	All Other	20,353.13
	Transfer Proceeds from Borrowing	500,000.00
	Transfer from Assigned Reserves	114,331.83
	Transfer from Unassigned Reserves	358,434.26
	2% Fire Insurance Dues	6,205.08

	Total	1,183,257.20
		=====
<i><u>Expenditures</u></i>		
500000	General Government	110,759.53
533000	Public Works	154,448.97
555000	Conservation and Development	15,708.18
913100	Fire Boat	667.97
600000	Capital Outlay	879,850.19
522059	2% Funds	(15,779.76)

	Total Expenditures	1,145,655.08

2% Reserved Fund Balance

37,602.12

Total Expenditures and 2%

1,183,257.20

Adopted and recorded this 11th day of February, 2020.

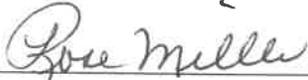
By:



James Weiss, Chairperson

TEST

By:



Rose Miller, Clerk