

Special Town Board Meeting-Budget Workshop-Thursday, November 9, 2017-12:30 pm

Chairman Weiss called the meeting to order at 12:38 pm in the Conference Room. Present at roll call were Weiss, Supervisors Jones, Rasch, White, Palmer. Also present Clerk/Treasurer Polyock, CPA Romenesko, Police Chief Bushey, and Citizen Katherine Leith.

The 2018 budget process continued with CPA Romenesko giving his overview. Highfield Glen Road special charges needs to be removed from income as should be paid in 2017. Amount needed to trim in order to meet allowable levy is \$399,111.

Chief Bushey presented some police department changes. The rifle incentive was removed (\$8,500) and he was also able to trim some from uniforms and training.

In the Fire Department portion of the budget new dive suits was removed (\$9,100).

The Board continued to trim some and use some fund balances in order to finally balance the budget.

The Public Budget Hearing will be held on Monday, Nov. 27<sup>th</sup> at 6:30 pm in the Town Hall.

**White/Rasch motion to adjourn. Carried.** Meeting adjourned at 2:00 pm.

Respectfully submitted,

Sue Polyock  
Clerk/Treasurer