

James Weiss  
Chairman

Sue Polyock, CMC/WCMC  
Clerk/Treasurer



# TOWN OF LINN

WALWORTH COUNTY

Supervisors:  
Christine Jones  
Craig DeYoung  
Roy White  
Alex Palmer

Budget Workshop – Monday, October 20, 2014 – Noon – Conference Room

Chairman Weiss called the meeting to order at 12:00 pm. Present at roll call were Chairman Weiss, Supervisors Jones, DeYoung, White, Palmer, Clerk Polyock, CPA Pat Romenesko.

**DeYoung/Jones motion to put an ad in the paper for part-time snow plow drivers for this season.** Sean VonBergen part-time summer help last day will be Friday, Oct. 31, 2014 and he can reapply for snow plow driver if he wishes. **Carried without negative vote.**

**DeYoung/White motion to move Gregg Goldstein from part-time to full-time at \$18.00/hour effective November 1, 2014. Carried without negative vote.**

To begin the budget workshop, Pat Romenesko had the group turn to page 8 of the worksheet for the general format. Last year the Town had a big drop in assessed value. There is a decrease this year also, but not as great. The levy increase that is allowed by the State is \$12,148 which would be a mill rate of \$1.42. Pages 9 thru 11 on the budget worksheet are the set aside amounts. The Town has about six (6) months expenditures on hand, so is very strong financially.

Dan Pitt presented the highway budget. The categories are broken out on page 2 of his budget sheet. Dollar amounts were given for the highway superintendent and full time employee and a 3% increase was requested for part-time. Garage expenses were broken down into safety equipment, tools and cleaning supplies. Gloves are a part of safety equipment. The asphalt paving breakouts are just parts of the roads and only a guesstimate. There is no highway rental so put that \$3,000 into road maintenance making it \$489,500. The snow blower for the cat loader at \$10,000 should be put into equipment outlay. Willow Road cost is \$385,000 for Class A, Class B would be \$40,000 less. That cost should be included in road maintenance.

Jason Smith presented the fire department budget next. One more officer has been added to the list making three (3) Captains, the new one for the boat. They are asking for a 3% raise for everyone. The 2% carryover at the end of 2013 was \$35,249. Jones asked to check if 2% could be used for turn out gear. Equipment maintenance was increased because of the boat. Zodiac repair is 0 so far this year, so would like to carryover the \$ for next year if not used in 2014. The department would like to purchase a C.O. Oximetry for \$5,375.00 and add an AED.

Took a short break. Mark Cates presented the police department budget. He is asking for a 3% increase for all. Other than an increase in part time uniform and training ammunition everything was flat. They are not asking for a new squad this year, so included some other big ticket items. Radar & light bar/siren combo for squad 2 for \$5,000. Video system for squad 1 for

\$2,900. Two (2) squad rifles at \$3,000. Generator, traffic directors and lights for the emergency trailer for \$2,000. Nine (9) taser body video camera's for \$4,000. Two (2) PBT for \$1,200. A snowblower for building maintenance \$800. Five (5) digital camera kits for \$3,000.

The Board continued with the budget worksheet Parks, Pier, Building/Grounds, Election, Court, Clerk/Treasurer. A break was taken from 2:40 to 3:00.

Jeff Miskie presented the "IT" budget. He passed out an inventory of equipment and went through the budget from that. No need to replace PC's for EMS or fire inspector as they have five (5) I-pads (3 – chiefs, 1 ambulance, 1 inspector).

In an overview, the Town needs \$360,289 in revenue to balance budget. The next meeting will be Wednesday, Oct. 29<sup>th</sup> at noon beginning with a closed session.

**White/DeYoung motion to adjourn.** Adjourned at 4:00 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sue Polyock". The signature is fluid and cursive, with the first name "Sue" being more prominent.

Sue Polyock, CMC/WCMC  
Clerk/Treasurer