

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LINN**

Notice is hereby given that on Monday, November 28, 2016 at 6:30PM at the Town of Linn Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Linn will be held. The proposed budget in detail is available for inspection during normal working hours at the clerk-treasurer's office. The following is a summary of the proposed 2017 budget.

	Adopted 2016 Budget	2016 Estimated Actual	Proposed 2017 Budget	% Change 2016 to 2017 Budgets
<b><u>Revenues and Cash Balances Applied</u></b>				
General property taxes	\$ 2,174,283	2,174,283	\$ 2,190,762	0.76%
Intergovernmental	294,895	294,763	285,966	
Licenses and permits	98,063	104,073	99,050	
Fines and forfeitures	30,000	32,000	30,000	
Charges for services	473,100	495,671	517,600	
Investment earnings	4,000	6,000	6,000	
Miscellaneous	39,500	40,033	20,000	
Total Revenues	<u>3,113,840</u>	<u>3,146,823</u>	<u>3,149,378</u>	1.14%
Cash Balances Applied	<u>270,000</u>	-	<u>715,000</u>	
Total Revenues and Cash Balances Applied	<u>3,383,840</u>	<u>3,146,823</u>	<u>3,864,378</u>	
<b><u>Expenditures and Other Appropriations</u></b>				
<b><u>Expenditures</u></b>				
General government	284,163	270,126	339,565	
Public safety	1,121,861	1,127,703	1,311,280	
Transportation	987,901	795,029	1,038,821	
Health and sanitation	360,900	357,942	359,400	
Leisure, conservation and development	183,878	117,080	128,688	
Buildings and grounds	79,500	57,000	63,500	
Nondepartmental and general	187,739	148,556	156,750	
Capital outlay	77,000	73,446	465,000	
Contingency	898	-	6,375	
Total Expenditures	<u>3,283,840</u>	<u>2,946,882</u>	<u>3,869,378</u>	17.83%
<b><u>Other Appropriations</u></b>				
Additions to Non-lapsing funds	<u>100,000</u>	-	<u>295,000</u>	
Total Expenditures and Other Appropriations	<u>3,383,840</u>	<u>2,946,882</u>	<u>4,164,378</u>	23.07%
Excess Revenues, Cash Balances Applied Over Expenditures and Other Appropriations	<u>\$ -</u>	<u>\$ 199,941</u>	<u>\$ (300,000)</u>	
Cash Balances - Beginning:				
Unassigned			1,600,000	
Assigned			1,659,800	
Total Cash Balances - Beginning			<u>3,259,800</u>	
Cash Balances - Ending:				
Unassigned			1,220,000	
Assigned			1,559,800	
Total Cash Balances - Ending			<u>2,779,800</u>	
Indebtedness at December 31, 2017			<u>\$ -</u>	