The Linn Sanitary District approved its 2017 budget following a public hearing on Wednesday, October 12, 2016, at 7:00 pm at the Linn Town Hall in Zenda, Wisconsin.

LINN SANITARY DISTRICT'S 2017

	Actual 2015	2016 YTD 8 mo.	2016 Projected	2016 Budget	2017 Budget	% Change
EXPENDITURES						
GLEA	20,000.00	10,000.00	20,000.00	20,000.00	20,000.00	0.00%
Accountant	1,420.00	1,420.00	1,420.00	1,600.00	1,600.00	0.00%
Salaries	5,597.32	4,197.99	5,597.32	5,600.00	6,000.00	7.14%
Attorney	1,215.00	715.00	1,085.00	2,000.00	2,000.00	0.00%
Public Notices	733.61	290.23	373.51	1,000.00	1,000.00	0.00%
Payroll Taxes	927.20	695.40	927.20	930.00	1,000.00	7.53%
Office/Misc.	91.80	263.01	263.01	500.00	500.00	0.00%
Well Testing Program	0.00	0.00	0.00	0.00	1,000.00	100.00%
Information and Education	1,275.50	3,764.22	3,864.22	3,500.00	3,000.00	-14.29%
Total	31,260.43	$21,345.85	33,530.26	35,130.00	36,100.00	2.76%

2016 Budget	35,130.00
2016 Projected Total Expenditure	33,530.26
Carryover	1,599.74
Proposed 2017 Budget	36,100.00
minus 2016 carry over	-1,599.74
2017 levy	34,500.26

Based upon the Wisconsin Dept. of Revenue's Linn Sanitary District's Equalized Value for 2016, the District's 2017 mil rate would be 0.022464650

2016 equalized value	1,535,757,708.00
2017 LSD levy	34,500.26
2017 LSD mil rate	0.022464650

	%	$ levy
Portion of Equalized value in Linn - 2015	0.985921	34,014.53
Portion of Equalized value in Walworth - 2015	0.014079	485.73
total	1	34,500.26

We added about $400 to the 2017 salaries for additional cost associated with conducting the 10 well annual testing.
Also note that under Well Testing Program line item we have included $1,000 for testing cost. This is more than just the lab cost.
We were also thinking about any carry over costs from the survey or follow up survey.